

## City of Kalamazoo Public Water Supply System WSSN: 3520 Funding Needs Overview

Including the City of Kalamazoo, City of Parchment, Kalamazoo Township, Cooper Township and  
Richland Township

Action	Cost	Funding Source	Status	
City of Kalamazoo immediate action to flush Parchment's municipal system and connection to Kalamazoo	\$429,421	MSP-EMHSD	Complete	PFAS
Parchment well field & plant Abandonment	\$410,000	Unidentified	Open	PFAS
2019 Cooper Twp connections to Existing water mains	\$750,000	PFOS Response Grant <sup>1</sup>	In Process	PFAS
2019 Richland water main Extensions	\$2,000,000	PFOS Response Grant <sup>1</sup>	In Process	
2019 Kooper's Marine water Service	\$94,000	DWRF Abbreviated <sup>2</sup>	In Process	
2019 Parchment lead service line Replacements	\$1,700,000	DWRF Abbreviated <sup>2</sup>	In Process	
2020 Cooper Twp water main Extensions	\$9,552,750	2019 DWRF <sup>3</sup>	NOI Submitted	PFAS
2020 Richland Twp water main Extensions	\$6,148,000	2019 DWRF <sup>3</sup>	NOI Submitted	
2020 Parchment Glendale water main replacement	\$750,000	2019 DWRF <sup>3</sup>	NOI Submitted	
2020 Kalamazoo Twp & City of Kalamazoo Lead service line replacements	\$8,058,000	2019 DWRF <sup>3</sup>	NOI Submitted	

**Notes:**

- 1) PFOS Response Grant covers \$2.0 million with a 20% local match; discussions with Kelly Green at MDEQ indicate that City of Kalamazoo will receive \$2.0 million of the \$2.75 million project total. Local funding required is \$750,000.
- 2) DWRF Abbreviated project plan is for remaining 2018 DWRF resources. DWRF is a loan; however the MDEQ has discretion for principal forgiveness amounts based on disadvantaged status and need. It is imperative that the City of Kalamazoo receive a disadvantaged community status and principal forgiveness amount must be >60%.
- 3) 2019 DWRF notice of intent issued for 2020 projects. DWRF is a loan; however the MDEQ has discretion for principal forgiveness amounts based on disadvantaged status and need. It is imperative that the City of Kalamazoo receive a disadvantaged community status and principal forgiveness amount must be >60%.